

RESOLUTION 2004- 09

WHEREAS the Nassau County Impact Fee Ordinance Fund has carried forward cash in excess of the amount budgeted for 2003/2004.

WHEREAS these revenues were not anticipated in the 2003/2004 budget for the Nassau County Impact Fee Ordinance Fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 12th day of January, 2004 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2) (d) be adopted:

REVENUE

41151541-389910	Balances Forward-Cash-501 Transportation	<u>\$ 269,435</u>
41152521-389910	Balances Forward-Cash 502 Law Enforcement	\$ 30,849
41152522-389910	Balances Forward-Cash 502 Fire & Rescue	81,172
41152541-389910	Balances Forward-Cash 502 Transportation	<u>237,775</u>
		<u>\$ 349,796</u>
41153521-389910	Balances Forward-Cash 503 Law Enforcement	\$ 167,859
41153522-389910	Balances Forward-Cash-503 Fire & Rescue	82,564
41153541-389910	Balances Forward-Cash-503 Transportation	<u>451,781</u>
		<u>\$ 702,204</u>
41154521-389910	Balances Froward-Cash-504 Law Enforcement	\$ 27,603
41154522-389910	Balances Forward-Cash-504 Fire & Rescue	25,803
41154541-389910	Balances Forward-Cash-504 Transportation	<u>230,693</u>
		<u>\$ 284,099</u>
41155521-389910	Balances Forward-Cash-505 Law Enforcement	\$ 58,079
41155522-389910	Balances Forward-Cash-505 Fire & Rescue	83,128
41155541-389910	Balances Forward-Cash-505 Transportation	<u>97,065</u>
		<u>\$ 238,272</u>
41197519-389910	Balances Forward-Cash-Administrative Space	<u>\$ 111,590</u>
TOTAL REVENUES		<u>\$1,955,396</u>

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APPROPRIATION

41151541-563100	Road Construction-501 Transportation	\$ 224,070
41151541-563142	Lime St Construction	1,195
41151541-563355	Survey-Lime Street	125
41151541-563360	Lime Street-Const Eng Inspections	44,045
		<u>\$ 269,435</u>
41152521-564400	Equipment-Law Enforcement 502	\$ 30,849
41152522-564300	Equipment-Fire & Rescue 502	81,172
41152541-563100	Road Construction/Improvement 502	235,409
41152541-563172	SR 200/Amelia Island Pkwy Improv 502	2,366
		<u>\$ 349,796</u>
41153521-564400	Equipment-Law Enforcement 503	\$ 167,859
41153522-564300	Equipment-Fire & Rescue 503	82,564
41153541-563100	Road Construction-503	324,656
41153541-563174	Mt. Zion Connector Road	822
41153541-563177	SR200 & 3 rd Mt. Zion Circle	90,500
41156541-563100	Miner Rd-Road Construction	34,803
41156541-563381	Miner Rd-Rd Construction Permits	1,000
		<u>\$ 702,204</u>
41154521-564400	Equipment-Law Enforcement 504	\$ 27,603
41154522-564300	Equipment-Fire & Rescue 504	25,803
41154541-563100	Road Construction-504	230,693
		<u>\$ 284,099</u>
41155521-564400	Equipment-Law Enforcement 505	\$ 58,079
41155522-564300	Equipment-Fire & Rescue 505	83,128
41155541-563100	Road Construction-505	87,925
41155541-563179	US 1/Church St Turn Lane	9,140
		<u>\$ 238,272</u>
41197519-562100	Buildings-Administrative Space	<u>\$ 111,590</u>
TOTAL APPROPRIATION		<u>\$1,955,396</u>

ADOPTED this 12th day of January, 2004.

ATTEST:


EX-OFFICIO CLERK


CHAIRMAN

5/21/03